

	<u>Budget</u> <u>2020/21</u> <u>£</u>	<u>Actual</u> <u>2020/21</u> <u>£</u>
EMPLOYEE COSTS	£ 6,761,692	£ 6,894,274
PREMISES COSTS	£ 621,800	£ 552,428
TRANSPORT COSTS	£ 15,000	(145)
SUPPLIES AND SERVICES	£ 433,850	£ 586,887
FAIR FUNDING	£ 63,766	£ 44,619
 GROSS EXPENDITURE	<hr/> <hr/> £ 7,896,108	<hr/> <hr/> £ 8,078,063
 FUNDING		
School Budget Share	(7,738,104)	(7,763,679)
Other Income (inc PDG/EIG)	(212,396)	(991,106)
TOTAL FUNDING	<hr/> <hr/> (7,950,500)	<hr/> <hr/> (8,754,785)
 Current Surplus/(Deficit)	54,392.00	676,722.00
 OUTTURN 2020/21	<hr/> <hr/> 54,392.00	<hr/> <hr/> 676,722.00
 Surplus/(Deficit) B/F 2020/21	(£462,530)	(£462,530)
 SURPLUS/(DEFICIT) C/F to 2021/22	<hr/> <hr/> (£408,138)	<hr/> <hr/> 214,192.00