

	<u>Budget</u> <u>2022/23</u> <u>£</u>	<u>Actual</u> <u>2022/23</u> <u>£</u>
EMPLOYEE COSTS	£ 7,974,566	£ 8,851,455
PREMISES COSTS	£ 837,600	£ 888,681
TRANSPORT COSTS	£ 15,000	£ 24,538
SUPPLIES AND SERVICES	£ 516,502	£ 803,134
FAIR FUNDING	£ 173,410	£ 303,721
 GROSS EXPENDITURE	 £ 9,517,078	 £ 10,871,529
 FUNDING		
School Budget Share	-£8,711,798	-£8,960,028
Other Income (inc PDG/EIG)	-£396,395	-£1,696,435
TOTAL FUNDING	-£9,108,193	-£10,656,463
 In year (Surplus)/Deficit	 £ 408,885	 £ 215,066
 OUTTURN 2022/23	 £ 408,885	 £ 215,066
 (Surplus)/Deficit B/F 2021/22	 -£814,257	 -£814,257
 (SURPLUS)/DEFICIT C/F to 2023/24	 -£405,372	 -£599,191